R.01-08-028 COM/LYN/sid DRAFT

ATTACHMENT 1

SELECTED LOCAL PROGRAMS AND ENERGY REDUCTION TARGETS¹

| Energy Division Proposal Reference Number | Proposal Sponsor | Program Title | Approved Budget | Demand Reduction Targets (kW) | Energy Reduction Targets (kWh) | Energy Reduction Targets (ths) |
|---|--|---|--------------------|--|--------------------------------------|--------------------------------------|
| 276-02 | Flintridge Consulting | Energy Surveys: Southern California Mainstreet | \$563,281 | Information | Only Program | |
| 217AB-02 | Vacom Technologies | Energy Efficiency Program for Small and Medium Size Food Stores and Refrigerated Storages | \$1,615,613 | 1,305 | 9,525,000 | |
| 105-02 | Association of Bay Area Governments | Energy Management Assistance for Local Governments | \$2,851,614 | 1,728 | 192,884,063 | 4,306,590 |
| 168-02 | City of Berkeley | Neighborhood Energy Awareness and Education Service | \$488,938 | Information Only Program | | |
| 208-02 | Energx Controls Inc | Local Small Commercial Energy Efficiency & Market Transformation Program | \$1,142,857 | | | 824,440 |
| | | TOTAL | \$6,662,303 | 3,033 | 202,934,063 | 5,131,030 |

(END OF ATTACHMENT 1)

¹ In cases where the proposed program budget was reduced, we have reduced the energy and demand reduction targets proportionately. All energy and demand reduction targets shown in this attachment are to illustrate the approximate energy effects of the program portfolio, and will be revised based on the Program Implementation Plans that program sponsors will submit. 123225